

Agency 46 - Department Of Correctional Services

Statutory Authority:

Nebraska Revised Statutes 83-171 and 83-901 (Reissue 1994) establish the Department of Correctional Services (DCS) as an independent agency of state government with the statutory purpose of providing for the custody, control, study, care, discipline, training and the correctional treatment and rehabilitation of persons in correctional institutions, to supervise persons committed to DCS on parole and to develop policies and programs for the correctional treatment and rehabilitation of persons committed to DCS (Nebraska Revised Statutes 83-171 and 83-901, Reissue 1994).

Vision Statement:

The specific vision points for the Department of Correctional services are:

1. State development and personal mastery
2. Healing environment
3. Shared values
4. Continuous quality improvement
5. Credibility
6. Community corrections

Mission Statement:

The mission of the Department of Correctional Services is to serve and protect the public by providing control, humane care and program opportunities for those individuals placed in its custody and supervision, thereby facilitating their return to society as responsible persons.

Goals:

1. Maintain and administer facilities as may be required for the custody, control, correctional treatment and rehabilitation of persons committed to DCS, and for the safe-keeping of such other persons as may be remanded thereto in accordance with the law.
2. Supervise persons committed to the department of parole and administer parole services in the facilities and in the community.
3. Develop policies and programs for the correctional treatment and rehabilitation of persons committed to DCS.
4. Provide to each person committed to DCS regular medical and dental care and adequate food and clothing.
5. Establish appropriate programs for each facility designed as far as practical to prepare and assist each person committed to DCS to assume his responsibilities as a useful citizen.
6. Provide that persons committed to DCS shall be employed, eight hours per day, so far as possible in constructive and diversified activities in the production of goods, services, and foodstuff to maintain the facilities, for state use and for other purposes authorized by law.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	67,986,940	78,149,390	89,800,007	90,068,266	94,091,677	97,023,807
Cash Fund	507,839	582,737	582,737	582,737	582,737	582,737
Federal Fund	453,074	219,375	219,375	228,523	219,375	239,361
Revolving Fund	7,910,495	6,308,404	6,952,944	7,066,286	10,581,196	10,825,482
Other Fund	0	0	0	0	0	0
Total Agency	76,858,348	85,259,906	97,555,063	97,945,812	105,474,985	108,671,387

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Program 200 - Adult Operations

Program Objectives:

This program covers the cost of administering the budget of the Department of Correctional Services.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	67,986,940	78,149,390	83,000,007	83,268,266	87,291,677	90,223,807
Cash Fund	507,839	582,737	582,737	582,737	582,737	582,737
Federal Fund	453,074	219,375	219,375	228,523	219,375	239,361
Revolving Fund	7,910,495	6,308,404	6,952,944	7,066,286	10,581,196	10,825,482
Other Fund	0	0	0	0	0	0
Total Agency	76,858,348	85,259,906	90,755,063	91,145,812	98,674,985	101,871,387

Performance Measures:

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Program 750 - Jail Reimbursement Costs

Program Objectives:

Please refer to the bound addendum to the Nebraska Department of Correctional Services Biennium Budget Request titled "Nebraska Department of Correctional Services, Agency Narrative and Performance Measures, Program Narratives, Modification Budget, 1999 - 2001 Biennium." The program objectives, performance measures and significant issues for this program are included within this addendum, as well as all request priorities.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	6,800,000	6,800,000	6,800,000	6,800,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	0	0	6,800,000	6,800,000	6,800,000	6,800,000

Performance Measures:

Please refer to the bound addendum to the Nebraska Department of Correctional Services Biennium Budget Request titled "Nebraska Department of Correctional Services, Agency Narrative and Performance Measures, Program Narratives, Modification Budget, 1999 - 2001 Biennium." The program objectives, performance measures and significant issues for this program are included within this addendum, as well as all request priorities.